STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R700001) Narcotics Enforcement

Schedule 1

			Fiscal Year 2023	Fiscal Year 2023
Rank	Description	Funding Course	Department	Governor's Recommendations
	Description	Funding Source	Request	
Base	At the restoration level of funding.	Appropriation	8,428,156	8,428,156
		FTE	67.00	67.00
0001	One-time redistribution of salary funding from FY 2022.	Appropriation	34,669	34,669
0002	One-time redistribution of salary funding from FY 2022.	Appropriation	16,431	16,431
			Fiscal Year 2023	Fiscal Year 2023
		Fiscal Year 2022	Department	Governor's
Total Budget Unit Funding		Estimated	Request	Recommendations
Appropriation		\$ 8,428,156	\$ 8,479,256	\$ 8,479,256
Total FTE		67.00	67.00	67.00
<u>Total Budç</u> Appropriati	One-time redistribution of salary funding from FY 2022. get Unit Funding	Fiscal Year 2022 Estimated \$ 8,428,156	Fiscal Year 2023 Department Request \$ 8,479,256	Fiscal Year 2023 Governor's Recommendation \$ 8,479,256